



August 4, 2006

Overview of Business Results for First Quarter of Fiscal Year Ending March 2007 (Consolidated)

Name of the Company: Cosmo Oil Co., Ltd.

(Company Code: 5007 Shares traded: TSE, OSE, and NSE first sections)

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Name of Representative: Yaichi Kimura, President

Name of Person to contact: Atsuto Tamura, Executive Officer/General Manager of Corporate Communication Dept.

1. Important basis of presenting the consolidated quarterly report
 - 1) Adoption of convenient method in accounting: Adopted
Details: Some parts of calculation of income taxes are based on the convenient method.
 - 2) Change in accounting method since the latest fiscal year: None
 - 3) Change in numbers of consolidated subsidiaries and equity method applied companies: None
2. Summary of Consolidated Financial Results for First Quarter of FY2006 (For the period from April 1, 2006 to June 30, 2006)

(1) Consolidated operating results

Note: Figures less than 1 million are rounded off.

	Net sales		Operating income		Ordinary income		Net income for the first quarter	
	million yen	%	million yen	%	million yen	%	million yen	%
First Quarter, FY2006	691,831	19.9	12,653	41.4	13,898	40.2	4,848	62.0
First Quarter, FY2005	577,240	20.4	21,606	141.0	23,225	205.0	12,751	213.3
FY2005 (For reference)	2,670,628		111,247		119,557		61,795	

	Net income for the quarter per share	Diluted net income for the quarter per share
	yen sen	yen sen
First quarter, FY2006	7.22	6.93
First quarter, FY2005	20.20	-
FY2005 (For reference)	94.54	92.17

Note: Figures in percentage in net sales and operating income for the quarter indicate percentage of changes on a year-on-year basis.

[Qualitative Information regarding Consolidated Operating Business]

Domestic demand for oil products during the first quarter (ended June 30, 2006) declined affected by unseasonable weather and fuel conversion due to hiking crude oil price, and Cosmo Oil's non-consolidated sales volumes during the first quarter were 10.32 million KL, a decrease by 1.6% year-on-year.

With respect to consolidated operating results for the first quarter of FY2006, in the mainstay petroleum business, 1) shift of increasing costs to consumer prices was unsatisfactory despite escalating crude oil price, 2) in-house fuel cost substantially increased, 3) cost increase for alternative supply was inevitable due to the fire on April 2006 at Chiba refinery, and 4) effects from inventory valuation under the gross average method was weak compared with the same period of the previous year and pushed up cost of sales. These negative effects exceeded effects from 5) positive factors including consolidated subsidiaries' brisk performances in the oil exploration and production business. As a result, consolidated net sales for the first quarter of FY2006 were 691.8 billion yen, an increase by 19.9%. Consolidated ordinary income was 13.9 billion yen, a decrease by 9.3 billion yen year-on-year, and net income for the first quarter was 4.8 billion yen, a decrease by 8.0 billion yen year-on-year.

As for non-consolidated operating results for the first quarter of FY2006, net sales were 622.6 billion yen, an increase by 19.6% year-on-year, and non-consolidated ordinary income was 2.8 billion yen, a decrease by 12.8 billion yen year-on-year. Net income for the first quarter of FY2006 was 1.9 billion yen, a decrease by 7.4 billion yen year-on-year.

(2) 1) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	million yen	million yen	%	yen sen
First Quarter, FY2006	1,539,480	340,870	21.0	507.87
First Quarter, FY2005	1,400,886	237,653	17.0	376.51
FY2005 (For reference)	1,463,578	312,504	21.4	465.48

Note: Data for the first quarter of FY2005 and FY2005 are based on the former definitions of shareholders' equity, shareholders' equity ratio and shareholders' equity per share.

2) Consolidated Cash Flows

	CF from operating activities	CF from investing activities	CF from financing activities	Cash and cash equivalents at end of first quarter
	million yen	million yen	million yen	million yen
First Quarter, FY2006	12,421	5,730	13,192	51,760
First Quarter, FY2005	36,620	22,114	83,686	63,265
FY2005 (For reference)	20,685	1,347	39,607	56,632

[Qualitative Information regarding Consolidated Financial Position]

- 1) Total assets as of the end of the first quarter of FY2006 increased by 75.9 billion yen compared with the previous quarter (ending March 31, 2006) to 1,539.5 billion yen. This was due mainly to increases in inventories and notes and accounts receivable caused by escalating crude oil price. Net assets as of the end of June 2006 were 340.9 billion yen and shareholders' equity ratio was 21.0%.
- 2) As for consolidated cash flows as of the end of the first quarter of FY2006, net cash flows from operating activities resulted in an outflow of 12.4 billion yen, due to the increased inventories and notes and accounts receivable caused by

escalating crude oil price as mentioned above, and payment of income taxes. Net cash used in investing activities resulted in an outflow of 5.7 billion yen owing to acquisition of fixed assets. Net cash from financing activities resulted in an inflow of 13.2 billion yen due to increase of debts. In summary, cash and cash equivalents as of the end of the first quarter of FY2006 were 51.8 billion yen, a decrease of 4.9 billion yen compared with the previous quarter (ending March 31, 2006).

[Reference 1]

Summary of Non-consolidated Financial Results for First Quarter of FY2006 (For the period from April 1, 2006 to June 30, 2006)

(1) Non-consolidated Operating Results

Note: Figures less than 1 million are rounded off.

	Net sales		Operating income		Ordinary income		Net income for the first quarter	
	million yen	%	million yen	%	million yen	%	million yen	%
First Quarter, FY2006	622,567	19.6	2,308	85.8	2,821	81.9	1,853	80.0
First Quarter, FY2005	520,573	25.3	16,232	163.5	15,574	244.1	9,292	244.6
FY2005 (For reference)	2,495,351		75,127		75,558		46,497	

	Net income for the quarter per share	Diluted net income for the quarter per share
	yen sen	yen sen
First Quarter, FY2006	2.76	2.65
First Quarter, FY2005	14.71	-
FY2005 (For reference)	71.10	69.31

(2) Non-consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	million yen	million yen	%	yen sen
First Quarter, FY2006	1,385,882	262,030	18.9	390.20
First Quarter, FY2005	1,239,165	187,166	15.1	296.36
FY2005 (For reference)	1,331,219	248,448	18.7	369.88

Note: Data for the first quarter of FY2005 and FY2005 are based on the former definitions of shareholders' equity, shareholders' equity ratio and shareholders' equity per share.

3. Business Outlook for FY2006 ending March 2007

(1) Consolidated Interim Business Outlook (For the period from April 1, 2006 to September 30, 2006)

	Estimated Net sales	Estimated Ordinary income	Estimated Net income for the first half
	million yen	million yen	million yen
Latest outlook (A)	1,420,000	29,000	8,000
Previously publicized outlook (B)	1,230,000	20,000	3,000
Change (A-B)	190,000	9,000	5,000
Rate of change (%)	15.4%	45.0%	166.7%

[Qualitative Information regarding Business Outlook]

With substantial hike of crude oil price from that in the previous business outlook publicized on May 16, 2006, the Company revised the consolidated and non-consolidated interim business outlook (period between April 1 to September 30, 2006). Major factors for the latest revision of the interim forecasts include positive factors such as the estimated reduced cost of sales due to effect from inventory valuation and negative factors such as the influence from the market and the increase of in-house fuel cost due to hike in crude oil price. In addition, this business outlook is based on the following assumptions:

Crude oil price during the second quarter, FY2006 (between July to September): \$65.0 per 1 bbl, on FOB basis, and Foreign exchange rate during the second quarter: ¥115.0 per \$1.

As for the consolidated and non-consolidated business outlook for FY2006, the Company is reviewing them closely, taking consideration of variable factors including supply-demand movement, and fluctuation in crude oil price and foreign exchange rate and market trend in the future. However, at present, there are no changes in the forecast and business outlook for FY2006 (publicized on May 16, 2006).

The dividends plan for FY2006, ¥3 per share for the interim dividend and ¥5 per share for year-end dividend, is also left unchanged from those initially publicized on May 16, 2006.

[Reference 2]

Business Outlook for FY2006 ending March 2007

(1) Non-consolidated Interim Business Outlook (For the period from April 1, 2006 to September 30, 2006)

	Estimated Net sales	Estimated Ordinary income	Estimated Net income for the first half
	million yen	million yen	million yen
Latest outlook (A)	1,340,000	4,000	3,000
Previously publicized outlook (B)	1,150,000	5,000	3,000
Change (A-B)	190,000	9,000	6,000
Rate of change (%)	16.5%	-	-

Notes: The forecast and business outlook for FY2006 are based on data and information available as of the date of publication. However, actual results may differ materially from the forecasts due to effects from various factors.

(Appendix)

1. Consolidated Balance Sheet (First Quarter FY2006)

(Unit: million yen)

Item	First Quarter, FY2006 (As of June 30, 2006)	FY2005 (As of March 31, 2006)	Change	First Quarter, FY2005 (As of June 30, 2005)
Assets:				
I. Current assets	(847,431)	(762,403)	(85,028)	(668,125)
Cash and deposits	51,774	56,646	4,872	59,242
Notes and accounts receivable, trade	238,715	228,007	10,708	196,848
Marketable securities	2,757	2,247	510	2,026
Inventories	377,778	338,340	39,438	277,225
Others	176,405	137,161	39,244	132,782
II. Fixed Assets	(692,049)	(701,175)	(9,126)	(732,760)
Tangible fixed assets	531,098	533,006	1,908	555,013
Intangible fixed assets	12,654	12,857	203	13,633
Investment and other assets	148,297	155,311	7,014	164,112
Total assets	1,539,480	1,463,578	75,902	1,400,886
Liabilities:				
I. Current liabilities	(823,885)	(733,452)	(90,433)	(739,340)
Notes and accounts payable, trade	332,508	273,182	59,326	237,912
Short-term loans	222,646	194,797	27,849	222,401
Current maturities of bonds to be redeemed	12,500	3,000	9,500	20,200
Accrued payable	195,083	164,347	30,736	193,410
Others	61,147	98,125	36,978	65,416
II. Long-term liabilities	(374,724)	(396,819)	(22,095)	(406,008)
Bonds	21,800	32,800	11,000	34,300
Warrant bonds	18,000	18,000	-	-
Long-term loans	265,908	273,833	7,925	308,248
Others	69,016	72,186	3,170	63,460
Total Liabilities	1,198,610	1,130,271	68,339	1,145,349

(Appendix)

(Unit: million yen)

Item	First Quarter, FY2006 (As of June 30, 2006)	FY2005 (As of March 31, 2006)	Change	First Quarter, FY2005 (As of June 30, 2005)
Net assets:				
I. Shareholders' equity	(273,149)	(-)	(-)	(-)
Common stock	62,366	-	-	-
Capital surplus	44,560	-	-	-
Retained earnings	166,322	-	-	-
Less treasury stock, at cost	100	-	-	-
II. Valuation and translation adjustments	(50,104)	(-)	(-)	(-)
Net unrealized gains (losses) on securities	14,432	-	-	-
Deferred gain (loss) from hedging	12,203	-	-	-
Revaluation reserve for land	24,174	-	-	-
Foreign currency translation adjustments	706	-	-	-
III. Minority interests	17,616	-	-	-
Total net assets	340,870	-	-	-
Total liabilities and net assets	1,539,480	-	-	-
Minority interests	-	20,802	-	17,883
Shareholders' equity:				
I. Common stock	-	62,366	-	51,886
II. Capital surplus	-	44,560	-	34,093
III. Retained earnings	-	166,149	-	124,426
IV. Revaluation reserve for land	-	24,276	-	20,334
V. Net unrealized gains (losses) on securities	-	15,998	-	8,009
VI. Foreign currency translation adjustments	-	751	-	1,014
VII. Less treasury stock, at cost	-	95	-	83
Total shareholders' equity	-	312,504	-	237,653
Total liabilities, minority interest in consolidated companies and shareholders' equity	-	1,463,578	-	1,400,886

(Appendix)

2. Consolidated Statement of Income (First Quarter FY2006)

(Unit: million yen)

Item	First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)	First Quarter, FY2005 (For the period from April 1, 2005 to June 30, 2005)	Change	FY2005 (For the period from April 1, 2005 to March 31, 2006)
I. Net sales	691,831	577,240	114,591	2,670,628
II. Cost of sales	644,117	522,990	121,127	2,422,272
Gross profit	47,714	54,250	6,536	248,355
III. Selling, general and administrative expenses	35,060	32,644	2,416	137,108
Operating income	12,653	21,606	8,953	111,247
IV. Non-operating income	(4,792)	(5,002)	(210)	(25,551)
Interest and dividend income	881	801	80	6,489
Foreign currency exchange gain	1,297	446	851	3,438
Equity in earnings of affiliates	1,659	2,445	786	9,578
Others	954	1,308	354	6,044
V. Non-operating expenses	(3,547)	(3,383)	(164)	(17,241)
Interest expenses	2,730	2,736	6	10,746
Others	817	647	170	6,495
Ordinary income	13,898	23,225	9,327	119,557
VI. Extraordinary income	504	118	386	6,662
VII. Extraordinary losses	488	480	8	5,826
Net income before income taxes and minority interests for the first quarter	13,914	22,863	8,949	120,393
Income taxes	8,278	9,700	1,422	55,297
Minority interests	787	411	376	3,300
Net income for the first quarter	4,848	12,751	7,903	61,795

(Appendix)

3. Consolidated Statement of Cash Flows (First Quarter FY2006)

(Unit: million yen)

Item	First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)	First Quarter, FY2005 (For the period from April 1, 2005 to June 30, 2005)	FY2005 (For the period from April 1, 2005 to March 31, 2006)
I. Cash flows from operating activities			
Income before income taxes and minority interests for the quarter	13,914	22,863	120,393
Depreciation and amortization	7,436	7,059	28,313
Interest and dividend income	881	801	6,489
Interest expenses	2,730	2,736	10,746
Decrease (increase) in notes and accounts receivable	10,707	4,553	35,712
Decrease (increase) in inventories	39,438	44,148	105,263
Increase (decrease) in notes and accounts payable	59,325	41,241	5,971
Others	18,648	43,660	20,030
Sub-total	13,732	14,424	26,045
Balance between interest received and interest paid, and dividends received	234	751	611
Income taxes paid	25,919	21,444	46,119
Net cash provided by (used in) operating activities	12,421	36,620	20,685
II. Cash flows from investing activities			
Payment or proceeds for sale or acquisition of fixed assets	6,114	2,806	6,494
Payment or proceeds for loan	1,422	805	738
Payment or proceeds for sale or acquisition of marketable securities	1,038	20,113	4,407
Net cash used in investing activities	5,730	22,114	1,347
III. Cash flows from financing activities			
Increase of short-term loans and long-term loans	19,905	90,190	28,633
Issuance of stocks	-	-	20,810
Increase (decrease) in bonds and warrant bonds	1,500	2,800	3,529
Cash dividends paid	4,700	3,157	5,172
Others	512	545	1,134
Net cash provided by (used in) financing activities	13,192	83,686	39,607
IV. Effect of exchange rate changes on cash and cash equivalents	87	152	895
V. Net decrease in cash and cash equivalents (I+ II + III + IV)	4,871	25,104	18,470
VI. Cash and cash equivalents at beginning of this quarter (the financial year)	56,632	38,061	38,061
VII. Cash and cash equivalents from newly consolidated subsidiaries	-	100	100
VIII. Cash and cash equivalents at end of this quarter (the financial year)	51,760	63,265	56,632

(Segment Information)

1. Business segment information

First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)

(Unit: million yen)

	Petroleum	Oil resource development	Others	Total	Elimination or corporate	Consolidated
Net sales						
(1) Outside customers	677,134	4,091	10,606	691,831	-	691,831
(2) Inter-segment	98	11,828	6,911	18,837	(18,837)	-
Total	677,232	15,919	17,517	710,669	(18,837)	691,831
Operating expenses	672,681	6,780	17,312	696,775	(17,597)	679,178
Operating income	4,550	9,138	204	13,893	(1,240)	12,653

First Quarter, FY2005 (For the period from April 1, 2005 to June 30, 2005)

(Unit: million yen)

	Petroleum	Oil resource development	Others	Total	Elimination or corporate	Consolidated
Net sales						
(1) Outside customers	564,691	4,348	8,200	577,240	-	577,240
(2) Inter-segment	141	6,966	6,391	13,500	(13,500)	-
Total	564,833	11,315	14,592	590,741	(13,500)	577,240
Operating expenses	546,474	4,702	14,617	565,794	(10,159)	555,634
Operating income (loss)	18,359	6,612	25	24,946	(3,340)	21,606

FY2005 (For the period from April 1, 2005 to March 31, 2006)

(Unit: million yen)

	Petroleum	Oil resource development	Others	Total	Elimination or corporate	Consolidated
Net sales						
(1) Outside customers	2,616,886	17,030	36,711	2,670,628	-	2,670,628
(2) Inter-segment	558	33,446	32,657	66,662	(66,662)	-
Total	2,617,445	50,476	69,368	2,737,290	(66,662)	2,670,628
Operating expenses	2,533,909	21,109	68,365	2,623,384	(64,003)	2,559,380
Operating income	83,536	29,367	1,003	113,906	(2,658)	111,247

Notes: 1. Business segments are those adopted in interior management.

2. Major products or details of each segment

(1) Petroleum business: gasoline, naphtha, kerosene, diesel oil, heavy fuel oil, crude oil, lubricant, LG gas, asphalt, and various petrochemical products

(2) Oil resource development business: production, drilling and exploration of crude oil

(3) Others business: construction works, insurance agency, leasing, travel agency, etc.

(Appendix)

2. Geographic segment information

First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	663,970	27,860	691,831	-	691,831
(2) Inter-segment	13,318	115,748	129,067	(129,067)	-
Total	677,289	143,608	820,898	(129,067)	691,831
Operating expenses	672,704	134,421	807,125	(127,947)	679,178
Operating income	4,585	9,187	13,772	(1,119)	12,653

First Quarter, FY2005 (For the period from April 1, 2005 to June 30, 2005)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	569,517	7,723	577,240	-	577,240
(2) Inter-segment	2,605	58,974	61,580	(61,580)	-
Total	572,122	66,698	638,821	(61,580)	577,240
Operating expenses	553,774	60,031	613,805	(58,170)	555,634
Operating income	18,348	6,667	25,015	(3,409)	21,606

FY2005 (For the period from April 1, 2005 to March 31, 2006)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	2,605,884	64,744	2,670,628	-	2,670,628
(2) Inter-segment	57,244	292,528	349,772	(349,772)	-
Total	2,663,128	357,272	3,020,401	(349,772)	2,670,628
Operating expenses	2,579,275	327,564	2,906,840	(347,459)	2,559,380
Operating income	83,852	29,708	113,561	(2,313)	111,247

Note: The method of division of countries or regions and major countries included

(1) The method of division of countries or regions: geographic proximity

(2) Countries included in the other region: Singapore, the US, UK, UAE, Qatar, and Australia

(Appendix)

4. Non-consolidated Balance Sheet (First Quarter FY2006)

(Unit: million yen)

Item	First Quarter, FY2006 (As of June 30, 2006)	FY2005 (As of March 31, 2006)	Change	First Quarter, FY2005 (As of June 30, 2005)
Assets:				
I. Current assets	(805,350)	(746,286)	(59,064)	(612,338)
Cash and deposits	17,894	21,640	3,746	35,973
Notes and accounts receivable, trade	203,272	205,576	2,304	155,983
Marketable securities	21	11	10	11
Inventories	352,040	310,996	41,044	255,160
Others	232,120	208,061	24,059	165,209
II. Fixed Assets	(580,532)	(584,933)	(4,401)	(626,826)
Tangible fixed assets	439,006	440,491	1,485	460,170
Intangible fixed assets	5,325	5,212	113	5,860
Investment and other assets	136,201	139,229	3,028	160,795
Total assets	1,385,882	1,331,219	54,663	1,239,165
Liabilities:				
I. Current liabilities	(784,780)	(721,884)	(62,896)	(680,200)
Accounts payable, trade	329,275	284,058	45,217	220,629
Short-term loans	188,409	164,858	23,551	181,914
Current maturities of bonds to be redeemed	12,500	3,000	9,500	20,200
Accrued payable	208,224	180,653	27,571	201,392
Others	46,370	89,313	42,943	56,063
II. Long-term liabilities	(339,072)	(360,887)	(21,815)	(371,799)
Bonds	21,800	32,800	11,000	34,300
Warrant bonds	18,000	18,000	-	-
Long-term loans	259,049	266,924	7,875	300,865
Others	40,222	43,162	2,940	36,633
Total liabilities	1,123,852	1,082,771	41,081	1,051,999

(Appendix)

(Unit: million yen)

Item	First Quarter, FY2006 (As of June 30, 2006)	FY2005 (As of March 31, 2006)	Change	First Quarter, FY2005 (As of June 30, 2005)
Liabilities:				
I. Shareholders' equity	(211,153)	(-)	(-)	(-)
Common stock	62,366	-	-	-
Capital surplus	44,560	-	-	-
Retained earnings	104,277	-	-	-
Less treasury stock, at cost	51	-	-	-
II. Valuation and translation adjustments	(50,876)	(-)	(-)	(-)
Net unrealized gains (losses) on securities	11,545	-	-	-
Deferred gain (loss) from hedging	18,066	-	-	-
Revaluation reserve for land	21,264	-	-	-
Total net assets	262,030	-	-	-
Total liability and net assets	1,385,882	-	-	-
Shareholders' equity:				
I. Common stocks	-	62,366	-	51,886
II. Capital surplus	-	44,560	-	34,093
III. Retained earnings	-	107,087	-	77,901
IV. Revaluation reserve for land	-	21,366	-	17,220
V. Net unrealized gains (losses) on securities	-	13,114	-	6,098
VI. Less treasury stock, at cost	-	47	-	35
Total shareholders' equity	-	248,448	-	187,166
Total liabilities and shareholders' equity	-	1,331,219	-	1,239,165

(Appendix)

5. Non-consolidated Statements of Income (First Quarter FY2006)

(Unit: million yen)

Item	First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)	First Quarter, FY2005 (For the period from April 1, 2005 to June 30,2005)	Change	FY2005 (For reference) (for the period from April 1, 2005 to March 31, 2006)
I. Net sales	622,567	520,573	101,994	2,495,351
II. Cost of sales	599,039	484,250	114,789	2,336,192
Gross profit	23,528	36,323	12,795	159,159
III. Selling, general and administrative expenses	21,219	20,090	1,129	84,031
Operating income	2,308	16,232	13,924	75,127
IV. Non operating income	(3,771)	(2,603)	(1,168)	(16,917)
Interest and dividend income	1,489	1,545	56	10,302
Foreign currency exchange gains	1,436	145	1,291	1,216
Others	845	913	68	5,398
V. Non operating expenses	(3,258)	(3,262)	(4)	(16,486)
Interest expenses	2,537	2,671	134	10,483
Others	721	591	130	6,003
Ordinary income	2,821	15,574	12,753	75,558
VI. Extraordinary income	394	25	369	6,451
VII. Extraordinary losses	457	381	76	5,236
Net income before income taxes for this quarter (the financial year)	2,758	15,218	12,460	76,774
Income taxes	904	5,926	5,022	30,277
Net income for this quarter (the financial year)	1,853	9,292	7,439	46,497
Balance brought forward	-	42,293	-	42,293
Interim dividends paid	-	-	-	2,014
Reversal of revaluation reserve for land	-	257	-	6,262
Undivided profits of this quarter (the financial year)	-	51,327	-	80,513

(Appendix)

6. Non-consolidated Breakdown of Net Sales by Product (First Quarter FY2006)

	First Quarter, FY2006 (For the period from April 1, 2006 to June 30, 2006)		First Quarter, FY2005 (For the period from April 1, 2005 to June 30, 2005)		Change	
	Sales volume	Amounts	Sales volume	Amounts	Sales volume	Amounts
	thousand KL.t	million yen	thousand KL.t	million yen	thousand KL.t	million yen
Gasoline, Naphtha	4,042	317,028	4,320	286,490	278	30,538
Kerosene and diesel fuel	3,288	171,326	3,178	130,023	110	41,303
Heavy fuel oil	2,304	101,253	2,322	79,807	18	21,446
Others	688	32,959	676	24,252	12	8,707
Total	10,324	622,567	10,497	520,573	173	101,994